

# **FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS**

**November 8, 2022**

## **CALL TO ORDER**

The Annual meeting of the Forest County Board of Supervisors was held on November 8, 2022, in the County Board Room at the Courthouse in Crandon, Wisconsin. Chairperson Gretzinger called the meeting to order at 6:00 p.m. The Pledge of Allegiance was given by all present. The Clerk, Nora Matuszewski, read the agenda.

## **ROLL CALL**

Present: Anderson, Berg, Black, Campbell, Chaney, Dailey, Dehart, Fulcer, Goode, Gretzinger, Karl, Landru, Lukas, Miller, Peterson, Piasini, Tallier, Weber

## **APPROVAL OF AGENDA**

Motion by Anderson, second by Dailey to approve the agenda as presented. All present voting AYE (18); Vacant (3). Motion carried.

## **APPROVE MINUTES FROM THE OCTOBER 18, 2022 MEETING**

Motion by Miller, second by Berg to approve the October 18, 2022 minutes as presented. All present voting AYE (18). Motion carried.

## **PUBLIC HEARING – 2023 BUDGET**

Chairperson Gretzinger asked for a motion from the floor to open the public hearing on the 2023 Budget. Motion by Karl to open the public hearing on the 2023 budget, second by Chaney. All present voting AYE (18). Motion carried.

Lukas shared as the finance chair the budget was a long process, which they worked very hard on. Tallier asked if the medical examiner could be brought back to the county, it is costing \$44,000 per year to contract with Oneida County. This will be brought to Sheriff & Justice committee for discussion. Landru brought up the possibility of expanding the elderly meals at the meal sites. Miller will bring this up for discussion at committee.

Chairperson Gretzinger asked several times for any more questions from the public. There were no more questions from the public, so Gretzinger asked for a motion from the floor to close the public hearing on the 2023 budget.

Motion by Chaney to close the public hearing on the 2023 budget, second by Tallier. All present voting AYE (18). Motion carried.

## **PUBLIC COMMENT ON AGENDA ITEMS**

None

## **COMMUNICATIONS ON FILE WITH THE BOARD**

Resolutions from other counties

Nicolet College

Motion by Campbell to place all communications on file with the County Clerk's office, second by Piasini. All present voting AYE (18). Motion carried.

## **APPOINTMENTS OR ELECTIONS**

None

# **FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS**

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## **PERSONAL APPEARANCES**

Recognition – Christy Conley – Treasurers Certification

Recognition – Erin Mayer – Jefferson Award for Public Service

Recognition – Jeannie Boss – Income Maintenance Promotion

Each employee spoke a few words about the awards and the board congratulated all of them of the achievements. Gretzinger spoke about the good employees Forest County has and wanting to give the recognition. She also said they would like to hear about all employees like this. She told everyone Penny Carter emailed her and was upset about being missed, she will be added to the December agenda.

### **Chairpersons Report:**

Chris Shafer: Economic Development/Chamber director spoke about some opportunities from the Rural Development grant which will help Forest County with housing, roads, bridges and wide range of other items, which may help with the county budget issues. There were only 25 communities selected for this and there is millions available. He is very proud of Mary Belland she is starting to put out a grant a week. She is doing a phenomenal job and a big reason all of these good things are happening. He wants to keep the positivity going and will keep the board updated on any and all updates.

Gretzinger commented about the year almost being over and that a lot was accomplished and everything is moving forward. She thanked Ron Skallerud for the job he has done for the county. The Highway crew will be out snowplowing soon, the drug issue in the county not being good and needing to get our departments fully staffed. She sent a letter to Ned Daniels thanking the tribe for all of the help they give the county with funding of officers.

Campbell: The Highway just finished making salt/sand, shoulder work is complete and they are starting to work on the ATV trail out by May's bar.

Chaney: The Forestry employees are marking timber every day. They should be able to get out 500-acres to bid in the spring.

Black: The Health was hopeful for an interview for the director last month, but the candidate backed out; as of now they have another candidate to be interviewed on November 21<sup>st</sup>. The public health nurse did not have any applicants, so the staff nurse was advertised and there is one hopeful candidate. The Covid cases are running about the same or maybe a little higher.

Karl: Zoning is busy yet with the warm weather. The committee will be bumping up fees next year, which will help with the budget. They are getting closer in line with other counties. Lukas asked about a tire disposal.

Goode: Child Support is running well as always.

Anderson: Social Services is making a little headway, but the new fiscal they just hired only managed 10-days and realized the position was not for her, so it will have to be posted again.

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The committee interviewed a social worker but it was not a viable candidate. Tony Crum is working on the Youth Justice training, but will be off for vacation for a few weeks.

Anderson: Personnel is always busy. Lukas announced the broadband committee finished the last digital navigator candidate.

Tallier: Land & Water is working on the 15-year comprehensive plan and he hopes that when it is completed everyone reads through it as it is a working document.

Lukas: Building committee has RFP's out for windows and the ADRC floor. Musson is having a hard time getting estimates on the dome because he thinks people are finishing up yearly jobs.

Berg: CDBG will have a meeting next month and they will know how much money is available for projects. He said Newcap told him he has served for 10-years so they need to have a replacement for him.

Miller: Aging committee is working on the Aging plan and they are going to be doing interviews for bus drivers in a couple weeks. He will bring up the meal site expansion to the committee.

Dehart: Fair committee is looking at land. The land they were looking at the people are not ready to sell, but maybe next year. There will be a meeting in December.

## RESOLUTIONS

### **Resolution 58-2022 Offered by Finance**

NOW, THEREFORE, BE IT RESOLVED by the Forest County Board of Supervisors that the County Board hereby accepts the recommended budget of the Finance Committee, a true and correct copy of which has been received by the members of the Forest County Board of Supervisors and which is on file in the County Clerk's office and which shall be published in the Forest Republican pursuant to Wisconsin Statutes, Chapter 59.60.

Motion by Lukas, second by Berg to approve the resolution as presented. All present voting AYE (18). Motion carried.

## **GENERAL FUND**

### **FOREST COUNTY, WISCONSIN**

#### **For the Budget Adopted by the County Board**

#### **Years Ended December 31, 2021, 2022, and 2023**

	2021	2021	2022	2023
	Estimate	Actual	Budget	Budget
<b>Revenues</b>				
<b>Taxes</b>				
Property Taxes	4,293,148	4,293,148	4,237,107	4,296,137
Agriculture Use Penalty	0	403	0	0
Forest Crop Tax	1,000	1,345	1,300	1,300

# FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS

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Managed Forest Lands	50,000	69,272	50,000	60,000
Sales Tax Revenue	600,000	755,222	640,000	755,000
Sales Tax Retained	120	120	120	120
Register of Deeds-Real Estate Transfer Fees	22,000	49,919	27,000	25,000
Interest on Taxes	105,000	102,174	105,000	105,000
Personal Property Aid	4,952	4,952	4,907	4,907
Payment In Lieu of Taxes	0	0	0	0
<b>Total Taxes</b>	<b>5,076,220</b>	<b>5,276,555</b>	<b>5,065,434</b>	<b>5,247,464</b>

## Intergovernmental Revenues

Indirect Cost Reimbursement	17,612	17,612	18,573	21,383
Shared Taxes	136,142	140,519	139,728	140,676
Exempt Computer Aid	3,435	3,435	3,435	3,435
Property Taxes-Library/WVLS	0	0	0	0
Routes to Recovery	0	25,884	0	0
Clerk of Courts	250,000	44,953	60,000	60,000
DA State Reimbursement Fees/Discovery	5,500	6,182	5,500	6,000
Indigent Counsel Reimbursement	7,000	11,580	11,000	7,500
Victim-Witness Coordinator Grant	17,000	16,225	16,146	16,741
Sheriff's Department	454,547	473,522	455,500	462,625
Hazard Mitigation	40,000	0	0	0
Emergency Government	42,800	36,660	43,800	43,800
Recycling	112,160	112,272	112,160	112,160
Child Support	206,554	192,132	196,712	207,803
Veterans Service Officer	8,500	8,500	8,500	9,350
ATV Trail Maintenance	62,900	76,239	62,900	62,900
Snowmobile Trail Maintenance & Patrol	121,650	305,012	121,980	121,980
Fish & Game Projects	3,826	692	3,809	3,809
Forestry	89,222	102,989	92,560	95,000
Land Conservation	134,395	139,777	153,922	156,960
DNR/PILT from Towns	5,000	4,946	5,000	5,000
Land Records Grant	127,272	206,625	127,272	131,624
Forestry Project Loan	132,000	0	0	0
Miscellaneous(Broadband)	26,000	22,000	22,000	28,000
Knowles/Nelson Stewardship	132,000	0	0	0
MCO-Human Service Center	60,000	66,184	65,000	66,000
Urban Forestry Grant	0	0	0	14,800
Title III	0	26,023	0	0
<b>Total Intergovernmental</b>	<b>2,195,515</b>	<b>2,039,963</b>	<b>1,725,497</b>	<b>1,777,546</b>

## Licenses Permits & Fees

Zoning Fees & Permits	65,450	99,882	72,500	79,875
Forestry Permits	200	80	250	280
LCC Non Metallic Mining Fees	8,000	6,997	12,000	12,000
<b>Total Licenses and Permits</b>	<b>73,650</b>	<b>106,959</b>	<b>84,750</b>	<b>92,155</b>

## Fines, Forfeitures & Penalties

Fines, Forfeitures and Fees	130,000	158,845	200,000	175,000
<b>Total Forfeitures &amp; Penalties</b>	<b>130,000</b>	<b>158,845</b>	<b>200,000</b>	<b>175,000</b>

# FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS

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## Public Charges for Services

Land Records-Retained/GIS	24,028	77,754	24,300	24,300
Register of Deeds	60,000	94,942	70,000	70,000
Court Commissioner	1,750	1,715	1,750	1,750
GAL Fees	3,000	21,308	5,000	5,000
Stumpage Due	112,000	107,260	112,000	112,000
Copy Machine	2,250	629	1,100	1,100
County Clerk	1,000	625	850	1,200
Victim Witness	5,000	1,467	2,500	2,500
County Treasurer	5,000	5,054	4,500	5,500
Sale of Plat Books	1,500	1,674	1,500	1,000
Sheriff	27,000	19,724	27,000	18,000
Jail Fees	474,500	251,351	484,500	211,000
Jail Assessment	86,000	74,652	84,000	62,000
Judge/Reg Probate Fees	3,500	4,962	3,500	3,500
Child Support	2,590	2,278	2,640	2,280
County Park Revenues	100,200	15,979	110,200	115,200
County Fair	0	0	1,137	1,000
Forestry	50	18,584	50	50
Mail	0	198	0	0
<b>Total Public Charges for Services</b>	<b>909,368</b>	<b>700,156</b>	<b>936,527</b>	<b>637,380</b>

## Intergovernmental Charges for Services

Board of Prisoners	2,000	9,800	2,000	0
School Liaison Officer	71,191	67,680	70,587	76,863
Youth Prevention Officer	100,517	98,116	104,405	69,327
Potawatomi Deputy & Drug Officers	372,083	378,089	439,527	517,723
Family Court Commissioner	8,000	7,446	8,000	8,000
Election Fees	4,300	4,300	4,300	4,300
Clerk of Court Reimbursement	200	569	400	400
Forestry-GNA/Variable Acreage	7,413	7,413	7,413	7,400
<b>Total Intergovernmental Charges for Services</b>	<b>565,704</b>	<b>573,413</b>	<b>636,632</b>	<b>684,013</b>

## Miscellaneous

Interest on Investments	70,000	51,014	80,000	50,000
Rental Income	96,266	93,583	82,831	95,201
Donations	14,000	18,408	14,000	15,600
Sale of materials	6,300	3,158	4,300	4,300
Highway Brine	35,000	35,000	35,000	35,000
Insurance Recoveries	100,000	119,008	94,000	86,000
Miscellaneous	21,058	82,763	21,998	9,098
Sheriff/Salvage	1,500	1,270	1,500	1,500
Tax Deeds	20,000	28,767	30,000	5,000
Penalty on Taxes	25,000	46,099	35,000	40,000
Applied Fund Balance	156,450	0	139,506	418,988
Gravel Pit Revenues	0	16,721	0	0
<b>Total Miscellaneous Revenues</b>	<b>545,574</b>	<b>495,791</b>	<b>538,135</b>	<b>760,687</b>
<b>Total Revenues</b>	<b>9,496,031</b>	<b>9,351,682</b>	<b>9,186,975</b>	<b>9,374,245</b>

**TOTAL GENERAL FUND BUDGET**

# FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS

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2021 Levy	4,293,148	
2022 Levy	4,237,107	Library Apportionment
2023 Levy	4,296,137	107,381
		<b>4,188,756</b>
2021 Tax Rate	3.45	
2022 Tax Rate	3.28	
2023 Adopted Tax Rate	2.80	

## GENERAL FUND

### FOREST COUNTY, WISCONSIN

For the Budget Adopted by the County Board  
Years Ended December 31, 2021, 2022, and 2023

	2021	2021	2022	2023
	Estimate	Final	Budget	Budget
<b>Expenditures</b>				
<b>General Government</b>				
County Board	62,442	71,411	62,405	70,047
Clerk of Courts	227,174	234,425	239,671	238,019
Medical Examiner	40,000	40,000	42,000	44,100
Court Commissioner	250	0	0	0
District Attorney	158,372	151,009	161,576	166,296
Family Court Commissioner	20,400	20,480	20,400	20,400
Family Court Mediation	1,000	0	1,000	1,000
Register of Probate/Judge	123,873	120,145	123,967	112,521
Victim-Witness Program	33,354	33,715	33,658	34,969
Corporation Counsel	102,950	110,206	108,400	105,850
Guardian Ad Litem	25,000	19,669	25,000	22,500
Indigent Counsel Fees	10,500	8,169	11,000	7,500
Law Library	2,317	2,588	2,317	2,317
Copy Machine	1,000	247	1,000	1,000
County Clerk	224,652	222,351	230,738	239,573
Elections	15,460	10,767	35,020	12,940
Postage Machine	2,200	2,176	2,200	2,200
County Treasurer	181,432	171,265	185,569	189,471
Special Accounting and Auditing	48,535	47,835	54,585	58,685
Courthouse Maintenance	256,934	266,754	277,762	282,173
Courthouse Repairs	5,000	10,831	2,500	4,500
Tax Deed Expense	39,650	10,336	39,650	30,050
County Land Records	151,300	134,869	151,572	155,924
Register of Deeds	137,381	136,754	139,774	144,534
Property and Liability Insurance	135,878	166,999	134,395	147,632
Information Technology Support	82,748	88,908	87,948	89,120
Plat books and Directories	95	50	95	95
Contingency	0	14,675	5,000	5,000
Miscellaneous	0	0	0	0
Transfer	0	0	0	0
<b>Total General Government</b>	<b>2,089,897</b>	<b>2,096,634</b>	<b>2,179,202</b>	<b>2,188,416</b>

# FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS

November 8, 2022

## Public Safety

911 Service	0	44,716	0	58,957
Sheriff	1,914,539	1,899,133	1,924,121	1,886,552
Jail	2,263,074	1,911,002	1,962,434	2,060,430
Emergency Government	45,357	66,229	98,004	87,476
Fire Suppression	550	3,917	550	550
Hazardous Materials	8,000	0	10,800	10,800
All Hazard Mitigation	40,000	0	0	0
Recreation Patrol	92,085	91,235	95,771	104,907
Youth Prevention	100,517	100,341	104,405	69,327
Potawatomi Deputy & Drug	372,083	379,444	439,527	517,723
Referendum Jail	379,235	391,809	450,000	451,488

### Total Public Safety

<b>5,215,440</b>	<b>4,887,826</b>	<b>5,085,612</b>	<b>5,248,210</b>
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## Public Works

Recycling	113,600	124,147	115,267	118,929
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### Total Public Works

<b>113,600</b>	<b>124,147</b>	<b>115,267</b>	<b>118,929</b>
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## Health & Human Services

Mental Health Clinic	418,268	418,268	418,268	362,713
Child Support	272,648	250,858	269,097	280,003
Veterans Relief	750	0	750	500
Veterans Service Office	91,911	91,316	94,645	97,643

### Total Health & Human Services

<b>783,577</b>	<b>760,442</b>	<b>782,760</b>	<b>740,859</b>
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## Culture & Recreation

County Library	110,000	109,921	113,573	106,000
Wisconsin Valley Library Services	1,381	1,381	1,381	1,381
County Fair	10,760	16,173	10,400	10,275
County Park	81,480	15,754	81,064	110,714
Snowmobile Trails	121,650	315,775	121,980	121,980
ATV Trails	62,900	78,491	62,900	62,900
UW Extension	77,360	78,004	77,962	87,296

### Total Culture & Recreation

<b>465,531</b>	<b>615,499</b>	<b>469,260</b>	<b>500,546</b>
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## Conservation & Development

Economic Development	20,000	20,000	20,000	45,000
Advertising and Promotion	11,605	5,033	10,000	10,000
Fish & Game	3,826	2,495	3,809	3,809
Forestry	245,321	177,512	242,434	233,044
Land Conservation	169,137	155,102	171,536	173,773
North Central Regional Planning	9,612	9,612	9,511	9,464
Comprehensive Planning	10,000	10,000	0	0
Zoning	94,485	100,821	97,584	102,195

### Total Conservation & Development

<b>563,986</b>	<b>480,575</b>	<b>554,874</b>	<b>577,285</b>
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## Capital Outlay

Forestry Land Purchase	264,000	1,416	0	0
Sheriff	0	0	0	0
Jail	0	0	0	0

# FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS

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Transfer to Road	0	0	0	0
<b>Total Capital Outlay</b>	264,000	1,416	0	0
<b>Total Expenditures</b>	<b>9,496,031</b>	<b>8,966,539</b>	<b>9,186,975</b>	<b>9,374,245</b>

## HEALTH DEPARTMENT FOREST COUNTY, WISCONSIN For the Budget Adopted by the County Board Years Ended December 31, 2021, 2022, and 2023

	2021 Estimate	2021 Final	2022 Budget	2023 Budget
<b>Revenues</b>				
<b>Taxes</b>				
Property Taxes-Public Health	266,767	266,767	192,117	290,483
<b>Total Taxes</b>	<b>266,767</b>	<b>266,767</b>	<b>192,117</b>	<b>290,483</b>
<b>Intergovernmental</b>				
<b>PH</b>				-
MCH	6,954	8,478	8,478	8,475
Prevention	4,906	9,816	4,900	4,900
WIC	52,981	46,482	53,695	40,930
Immunizations	5,552	5,492	5,492	5,724
Lead Program	1,906	3,002	2,069	1,356
Lifeline	10,000	7,512	-	-
Snap-Ed	8,525	8,463	8,358	8,870
PH Preparedness CDC (BIO T)	33,995	174,892	215,982	67,189
Communicable Disease	2,900	2,975	2,900	2,900
ARPA	-	-	-	33,209
<b>Total Intergovernmental</b>	<b>127,719</b>	<b>267,112</b>	<b>301,874</b>	<b>173,553</b>
<b>Public Charges for Services</b>				
Public Health Donations	-	-	-	-
Public Health Vaccine Revenue	15,000	13,079	12,000	12,000
<b>Total Public Charges for Services</b>	<b>15,000</b>	<b>13,079</b>	<b>12,000</b>	<b>12,000</b>
<b>Miscellaneous Revenue</b>				
Potawatomi Prevention Grant	-	-	-	-
Public Health Miscellaneous	5,000	2,366	-	-
WCA Wellness Grant	-	-	-	-
Community Grant & Program Revenue	-	2,696	-	-
<b>Total Miscellaneous Revenue</b>	<b>5,000</b>	<b>5,062</b>	<b>-</b>	<b>-</b>
<b>Total Revenues</b>	<b>414,486</b>	<b>552,020</b>	<b>505,991</b>	<b>476,036</b>

### TOTAL HEALTH DEPARTMENT BUDGET

2021 Levy	266,767
2022 Levy	192,117



**FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS****November 8, 2022**

2023 Levy	290,483
2021 Tax Rate	0.22
2022 Tax Rate	0.15
2023 Adopted Tax Rate	0.19

**HEALTH DEPARTMENT  
FOREST COUNTY, WISCONSIN  
For the Budget Adopted by the County Board  
Years Ended December 31, 2021, 2022, and 2023**

	<b>2021</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
	<b>Estimate</b>	<b>Final</b>	<b>Budget</b>	<b>Budget</b>
<b>Expenditures</b>				
<b>Health &amp; Human Services</b>				
Public Health	275,109	171,816	201,802	302,483
MCH	7,192	8,686	8,946	8,475
Prevention	9,387	8,404	5,088	4,900
Lifeline	15,342	10,190	0	0
WIC	51,517	46,238	54,690	40,930
Immunizations	5,590	5,584	5,776	5,724
Lead Program	1,936	1,941	2,184	1,356
PH Preparedness CDC (BIO T)	37,132	220,970	215,982	67,189
Snap-Ed	8,373	10,484	8,521	8,870
Communicable Disease	2,908	2,979	3,002	2,900
ARPA	0	0	0	33,209
Health Dept-Transfers	0	0	0	0
<b>Total Health &amp; Human Service</b>	<b>414,486</b>	<b>487,290</b>	<b>505,991</b>	<b>476,036</b>
<b>Total Expenditures</b>	<b>414,486</b>	<b>487,290</b>	<b>505,991</b>	<b>476,036</b>

**SOCIAL SERVICES  
FOREST COUNTY, WISCONSIN  
For the Budget Adopted by the County Board  
Years Ended December 31, 2021, 2022, and 2023**

	<b>2021</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
	<b>Estimate</b>	<b>Final</b>	<b>Budget</b>	<b>Budget</b>
<b>Revenues</b>				
<b>Taxes</b>				
Property Taxes-Social Services	332,360	332,360	418,035	303,488
<b>Total Taxes</b>	<b>332,360</b>	<b>332,360</b>	<b>418,035</b>	<b>303,488</b>

**Intergovernmental**

Administration	-	-	-	-
Services	14,690	22,671	14,690	14,690
Income Maintenance	134,000	149,985	148,904	148,904
Support & Overhead	-	16	-	-
SCH	10,600	3,128	10,600	10,600

# FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS

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Elder Abuse	9,900	3,667	9,900	9,900
Child Care Program	16,997	35	16,997	16,997
Kinship Care Assessment	4,080	1,630	2,591	2,591
Kinship Care Benefit	43,764	29,972	30,500	33,000
Safe & Stable Families	33,310	24,593	33,310	33,310
Youth Aids	104,954	92,814	88,816	89,316
AODA	464	-	464	464
Foster Care	30,000	34,955	30,000	31,000
WI Home Energy WHEAP	38,250	17,599	-	-
Basic Co Allocation	6,000	4,410	6,000	6,000
DCF-Division of Children & Families	372,186	372,710	372,186	372,186
CST Coordinator	60,000	43,197	60,000	60,000
TSSF		6,915	21,000	11,531

## Total Intergovernmental

<b>879,195</b>	<b>808,296</b>	<b>845,958</b>	<b>840,489</b>
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## Miscellaneous Revenue

Transfer	0	0	0	0
<b>Total Miscellaneous Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Total Revenues

<b>1,211,555</b>	<b>1,140,656</b>	<b>1,263,993</b>	<b>1,143,977</b>
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## TOTAL SOCIAL SERVICES BUDGET

2021 Levy	418,035
2022 Levy	418,035
2023 Levy	303,488

2021 Tax Rate	0.33
2022 Tax Rate	0.33
2023 Adopted Tax Rate	0.20

**SOCIAL SERVICES**  
**FOREST COUNTY, WISCONSIN**  
**For the Budget Adopted by the County Board**  
**Years Ended December 31, 2021, 2022, and 2023**

2021	2021	2022	2023
Estimate	Final	Budget	Budget

## Expenditures

### Health & Human Services

Administration	25,234	(46,316)	(47,783)	(83,613)
Services	14,617	43,567	16,105	15,173
Income Maintenance	159,193	182,666	169,088	170,501
Support & Overhead	14,850	16	-	(2,895)
Supportive Home Care	12,165	3,008	10,600	10,600
Elder Abuse	14,403	5,249	11,900	11,853
Child Care Program	17,006	35	16,982	16,797

# FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS

November 8, 2022

Kinship Care Assessment	4,094	1,630	2,604	3,809
Kinship Care Benefit	43,764	29,972	30,500	33,000
Safe & Stable Families	20,268	24,593	70,705	60,608
Youth Aids	182,627	248,409	189,999	184,536
AODA	464	-	464	464
Foster Care	201,000	309,017	252,000	102,800
WI Home Energy WHEAP	38,650	17,980	-	-
Basic County Allocation	6,000	4,410	6,000	6,000
DCF-Division of Children & Families	371,992	337,497	439,512	517,008
CST Coordinator	85,228	53,997	86,034	84,540
TSSF	-	7,674	9,283	12,796
<b>Total Health &amp; Human Service</b>	<b>1,211,555</b>	<b>1,223,403</b>	<b>1,263,993</b>	<b>1,143,977</b>
<b>Total Expenditures</b>	<b>1,211,555</b>	<b>1,223,403</b>	<b>1,263,993</b>	<b>1,143,977</b>

## COMMISSION ON AGING FOREST COUNTY, WISCONSIN For the Budget Adopted by the County Board Years Ended December 31, 2021, 2022, and 2023

	2021 Estimate	2021 Final	2022 Budget	2023 Budget
<b>Revenues</b>				
<b>Taxes</b>				
Property Taxes-Commission on Aging	81,243	81,243	116,156	134,366
<b>Total Taxes</b>	<b>81,243</b>	<b>81,243</b>	<b>116,156</b>	<b>134,366</b>
<b>Intergovernmental</b>				
III B-Supportive Services	19,150	35,329	19,113	18,525
III C1 Congregate Meals	61,643	45,430	55,588	55,588
III C2 Homebound Meals	16,200	45,954	15,830	15,830
NSIP	12,375	6,264	11,688	11,688
Benefit Specialist	0	0	0	0
III D Prevention Health	2,045	893	1,993	1,993
SCS Senior Services	4,541	4,541	4,541	4,541
III E Family Caregiver	6,397	6,035	6,061	5,779
DOT Route	63,911	65,638	65,638	65,638
DOT Medical Escort	14,251	14,251	14,251	14,251
Alzheimer's	5,804	9,709	10,520	6,031
<b>Total Intergovernmental</b>	<b>206,317</b>	<b>234,044</b>	<b>205,223</b>	<b>199,864</b>
<b>Public Charges for Services</b>				
III C1 Congregate Meals	33,000	12,268	20,000	28,000
III C2 Homebound Meals	33,000	60,100	37,000	37,000
DOT Route	1,000	240	300	1,000
DOT Medical Escort	0	0	0	0
<b>Total Public Charges for Services</b>	<b>67,000</b>	<b>72,609</b>	<b>57,300</b>	<b>66,000</b>
<b>Miscellaneous Revenue</b>				
III C2-Homebound Misc.	0	0	0	0

# FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS

November 8, 2022

D.O.T. Trust	0	0	0	0
<b>Total Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total Revenues</b>	<b>354,560</b>	<b>387,896</b>	<b>378,679</b>	<b>400,230</b>
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## TOTAL COMMISSION ON AGING BUDGET

2021 Levy	81,243
2022 Levy	116,156
2023 Levy	134,366

2021 Tax Rate	0.04
2022 Tax Rate	0.09
2023 Adopted Tax Rate	0.09

## COMMISSION ON AGING FOREST COUNTY, WISCONSIN For the Budget Adopted by the County Board Years Ended December 31, 2021, 2022, and 2023

2021	2021	2022	2023
Estimate	Final	Budget	Budget

### Expenditures

#### Health & Human Services

III B-Supportive Services	59,363	61,967	69,574	72,338
III C1 Congregate Meals	106,442	48,449	110,057	112,199
III C2 Homebound Meals	48,750	128,039	64,943	92,483
NSIP	12,375	6,518	11,688	11,688
Benefit Specialist	3,135	3,135	3,135	3,135
III D Prevention Health	2,045	952	1,993	1,993
SCS Senior Services	4,541	4,541	4,541	4,541
III E Family Caregiver	6,397	6,158	6,061	5,779
DOT Route	73,722	63,157	78,611	77,798
DOT Medical Escort	15,986	12,625	17,556	12,245
Alzheimer's	5,804	9,712	10,520	6,031
Homebound Meals	16,000	0	0	0

#### Total Health & Human Service

<b>354,560</b>	<b>345,252</b>	<b>378,679</b>	<b>400,230</b>
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### Total Expenditures

<b>354,560</b>	<b>345,252</b>	<b>378,679</b>	<b>400,230</b>
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## DEBT SERVICE FOREST COUNTY, WISCONSIN For the Budget Adopted by the County Board Years Ended December 31, 2021, 2022, and 2023

2021	2021	2022	2023
Estimate	Final	Budget	Budget

### Revenues

#### Taxes

Debt Service	369,151	369,151	379,437	388,237
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**FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS****November 8, 2022**

<b>Total Taxes</b>	<b>369,151</b>	<b>369,151</b>	<b>379,437</b>	<b>388,237</b>
<b>Total Revenues</b>	<b>369,151</b>	<b>369,151</b>	<b>379,437</b>	<b>388,237</b>

**TOTAL DEBT SERVICE BUDGET**

2021 Levy	369,151
2022 Levy	379,437
2023 Levy	388,237
2021 Tax Rate	0.30
2022 Tax Rate	0.30
2023 Adopted Tax Rate	0.26

**DEBT SERVICE**  
**FOREST COUNTY, WISCONSIN**  
**For the Budget Adopted by the County Board**  
**Years Ended December 31, 2021, 2022, and 2023**

	<b>2021</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
	<b>Estimate</b>	<b>Final</b>	<b>Budget</b>	<b>Budget</b>
<b>Expenditures/Principal</b>				
General-Principal	300,000	300,000	310,000	325,000
General-Interest	69,151	69,151	69,437	63,237
<b>Total Principal &amp; Interest</b>	<b>369,151</b>	<b>369,151</b>	<b>379,437</b>	<b>388,237</b>
<b>Total Expenditures</b>	<b>369,151</b>	<b>369,151</b>	<b>379,437</b>	<b>388,237</b>

**ROADS & BRIDGES**  
**FOREST COUNTY, WISCONSIN**  
**For the Budget Adopted by the County Board**  
**Years Ended December 31, 2021, 2022, and 2023**

	<b>2021</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
	<b>Estimate</b>	<b>Final</b>	<b>Budget</b>	<b>Budget</b>
<b>Revenues</b>				
Transfer in from General Fund	0	0	0	0
Property Taxes-Roads & Bridges	640,186	640,186	700,000	785,000
<b>Total Taxes</b>	<b>640,186</b>	<b>640,186</b>	<b>700,000</b>	<b>785,000</b>

**Intergovernmental Chg. for Service**

Local Trans Aid- Projects	- 144,223
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# FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS

November 8, 2022

Transportation-Gas Tax	260,000	280,294	270,000	309,000
Miscellaneous Revenues	-	1,052	-	-
<b>Total Intergovernmental Charges</b>	<b>260,000</b>	<b>425,569</b>	<b>270,000</b>	<b>309,000</b>
<b>Total Revenues</b>	<b>900,186</b>	<b>1,065,755</b>	<b>970,000</b>	<b>1,094,000</b>

## TOTAL ROADS & BRIDGES BUDGET

2021 Levy	640,186
2022 Levy	700,000
2023 Levy	785,000

2021 Tax Rate	0.56
2022 Tax Rate	0.62
2023 Adopted Tax Rate	0.53

	2021	2021	2022	2023
	Estimate	Final	Budget	Budget
<b>Expenditures</b>				
Roads Maintenance	340,000	469,571	400,000	425,000
Roads Winter Maintenance	330,000	264,210	350,000	370,000
Capital Projects	230,186	363,286	220,000	299,000
<b>Total Expenditures</b>	<b>900,186</b>	<b>1,097,066</b>	<b>970,000</b>	<b>1,094,000</b>

<b>Total Expenditures</b>	<b>900,186</b>	<b>1,097,066</b>	<b>970,000</b>	<b>1,094,000</b>
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## HIGHWAY DEPARTMENT FOREST COUNTY, WISCONSIN For the Budget Adopted by the County Board Years Ended December 31, 2021, 2022, and 2023

	2021	2021	2022	2023
	Estimate	Final	Budget	Budget

### Revenues

#### Taxes

Property taxes-Highway	100,000	100,000	100,000	15,000
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<b>Total Taxes</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>15,000</b>
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### Intergovernmental

Local Transportation Aid-Projects	-	-	-	-
Local Transportation Aid-Adm Fee	-	-	-	-
<b>Total Intergovernmental Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Intergovernmental Chg. for Service

Transportation & Govt Charges	2,960,186	3,858,522	2,870,000	3,160,000
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<b>Total Intergovt Chg. for Serv</b>	<b>2,960,186</b>	<b>3,858,522</b>	<b>2,870,000</b>	<b>3,160,000</b>
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### Miscellaneous Revenue

# FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS

November 8, 2022

Asset Disposal, Sale of Salvage  
or Waste, Insurance Recoveries

2,000	610	-	-
<b>2,000</b>	<b>610</b>	-	-

**Total Miscellaneous**

**Total Revenues**

<b>3,062,186</b>	<b>3,959,132</b>	<b>2,970,000</b>	<b>3,175,000</b>
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**TOTAL HIGHWAY DEPARTMENT BUDGET**

2021 Levy 100,000

2022 Levy 100,000

2023 Levy 15,000

2020 Tax Rate 0.59

2021 Tax Rate 0.61

2022 Adopted Tax Rate 0.01

## HIGHWAY DEPARTMENT FOREST COUNTY, WISCONSIN For the Budget Adopted by the County Board Years Ended December 31, 2021, 2022, and 2023

2021	2021	2022	2023
Estimate	Final	Budget	Budget

**Expenditures**

**Public Works**

Public Works - Highway 3,062,186 4,059,728 2,970,000 3,175,000

**Total Public Works 3,062,186 4,059,728 2,970,000 3,175,000**

**Total Expenditures**

<b>3,062,186</b>	<b>4,059,728</b>	<b>2,970,000</b>	<b>3,175,000</b>
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## DIGITAL NAVIGATOR FOREST COUNTY, WISCONSIN For the Budget Adopted by the County Board Years Ended December 31, 2021, 2022, and 2023

2021	2021	2022	2023
Estimate	Final	Budget	Budget

**Revenues**

Property Taxes- Digital Navigator -

Digital Navigator Grant Fund - - - 121,074

**Total Revenues**

			<b>121,074</b>
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2023 Levy -

2023 Adopted Tax Rate -

2021	2021	2022	2023
Estimate	Final	Budget	Budget

**Expenditures**

**FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS****November 8, 2022**

Digital Navigator

- - - 121,074

**Total Expenditures**

-	-	-	121,074
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**LATCF FUNDING****FOREST COUNTY, WISCONSIN**

**For the Budget Adopted by the County Board**  
**Years Ended December 31, 2021, 2022, and 2023**

2021	2021	2022	2023
Estimate	Final	Budget	Budget

**Revenues**

Property Taxes - LATCF

-

LATCF

0 0 0 971,056

**Total Property Taxes - Revenues**

-	-	-	971,056
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**TOTAL LATCF BUDGET - LEVY**

2023 Levy

971,056

2023 Adopted Tax Rate

-

2021	2021	2022	2023
Estimate	Final	Budget	Budget

**Expenditures**

LATCF

0 0 0 971,056

**Total Expenditures**

-	-	-	971,056
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**TOTAL COUNTY BUDGET**

2021 Levy

5,971,474

2022 Levy

6,027,898

2023 Levy

6,105,330

2021 Tax Rate

4.93

2022 Tax Rate

4.79

**2023 Adopted Tax Rate****4.09****Resolution 59-2022 Offered by County Board Chairperson**

NOW, THEREFORE, BE IT RESOLVED that Forest County hereby declares the month of November as Veteran's Month and as a time to salute and honor the service and sacrifice of our men and women in uniform and all Veterans and Forest County further recognizes the importance of honoring all those who made immeasurable sacrifices to preserve our freedom.



## **FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS**

**November 8, 2022**

BE IT FURTHER RESOLVED, that the Forest County Clerk be directed to forward a copy of this resolution to Governor Tony Evers, the Wisconsin Counties Association, and Forest County's elected state representatives.

Motion by Weber, second by Peterson to approve the resolution as presented. All present voting AYE (18). Motion carried.

### **Resolution 60-2022 Offered by Finance**

NOW, THEREFORE, BE IT RESOLVED, by the Forest County Board of Supervisors that the funds received from the Local Assistance and Tribal Consistency Fund shall be used for outlay projects in the 2023 budget year.

Motion by Anderson, second by Black to approve the resolution as presented. All present voting AYE (18). Motion carried.

### **Resolution 61-2022 Offered by Forestry**

THEREFORE, BE IT RESOLVED that we the Forest County Board of Supervisors in consideration of meeting the needs identified in our County Forest 15 Year Plan hereby request the Department of Natural Resources to provide the 2023 payment to the County under ss 28.11(8)(b)1 on the basis of 50 cents for each acre of our County Forest Lands;

BE IT FURTHER RESOLVED, that the clerk is hereby authorized and directed to file this request with the Department of Natural Resources prior to December 31 preceding the year in which said payment is being requested to be made.

Motion by Dehart, second by Campbell to approve the resolution as presented. There were some questions about how the resolution was written. Motion by Chaney to amend the resolution if wrong, second by Dehart. All present voting AYE (18). Motion carried.

### **Resolution 62-2022 Offered by Advertising**

NOW, THEREFORE, BE IT RESOLVED BY THE FOREST COUNTY BOARD OF SUPERVISORS that the excess funds available from the 2022 Advertising Budget be placed in a reserve account to be used for future signage needs of Forest County.

Motion by Miller, second by Anderson to approve the resolution as presented. All present voting AYE (18). Motion carried.

### **Resolution 63-2022 Offered by Highway**

NOW, THEREFORE, BE IT RESOLVED, that the Forest County Board of Supervisors does hereby oppose the proposed reduction in the number of existing lanes on Highway 8 in Forest County, Wisconsin.

BE IT FURTHER RESOLVED, that a copy of this Resolution be sent to the Wisconsin Department of Transportation.

Motion by Karl, second by Weber to approve the resolution as presented. All present voting AYE (17); Abstain (1), Landru. Motion carried.

### **Resolution 64-2022 Offered by Land and Water Conservation**

NOW, THEREFORE, BE IT RESOLVED, by the Forest County Board of Supervisors that Forest County will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the Forest County Board Chairperson to sign and submit the application, enter into an Agreement/Contract with the DNR, and sign and submit

## **FOREST COUNTY BOARD OF SUPERVISORS PROCEEDINGS**

**November 8, 2022**

other documentation as necessary to complete the project per the Agreement/Contract and authorizes and empowers the Forest County Conservationist to submit required reports to the DNR to satisfy the Agreement/Contract, as appropriate and submit reimbursement request(s) to the DNR per the Agreement/Contract for financial assistance that may be available.

BE IT FURTHER RESOLVED, that Forest County will comply with all local, state, and federal rules, regulations, and ordinances relating to this project and the cost-share Agreement/Contract. Motion by Dehart, second by Berg to approve the resolution as presented. All present voting AYE (18). Motion carried.

### ORDINANCES

None

### ANNUAL REPORTS

2022 Treasurers Report

Motion by Lukas, second by Landru to accept the 2022 Treasurers report and place it on file in the County Clerk's Office. All present voting AYE (18). Motion carried.

### ADJOURNMENT

There being no further business; Motion by Weber, second by Peterson to adjourn. All present voting AYE (18). Motion carried. Meeting adjourned at 7:08 p.m.

These minutes are not official and are subject to change. They will be officially approved at the December 20, 2022 Forest County Board of Supervisors meeting.

Nora Matuszewski, County Clerk  
Forest County Clerk