



THE HUMAN SERVICE CENTER

SERVING FOREST – ONEIDA – AND VILAS COUNTIES

(HUMAN SERVICES BOARD 51.42/51.437)

P.O. BOX 897

705 EAST TIMBER DRIVE • RHINELANDER, WI 54501-0897

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MEETING NOTICE

There will be a meeting of the:

THE HUMAN SERVICES BOARD

on

WEDNESDAY, AUGUST 1, 2018 AT 6:00 P.M.

(Rhineland Room)

at The Human Service Center

705 East Timber Drive, Rhineland, WI

Entry: Main Entrance (follow posted signs) Handicap accessibility at main entrance.

Posted & Media Notified By: Michelle Bellile

AGENDA

ALL AGENDA ITEMS ASSUMED TO BE DISCUSSION/DECISION ITEMS

- I. Meeting Convenes
- II. Approval of Minutes from June 20, 2018
- III. Public Comment – 2019 Budget
- IV. Board Member Committee Assignments: Discussion
- V. Director's Updates
 - A. Introduction of Human Resources & Operations Manager
- VI. Report of the Behavioral Health Committee – 7/25/18
- VII. 2018 Year-To-Date Income and Expense Report: Discussion
- VIII. Report of the Developmental Disabilities Committee – 7/25/18
- IX. Report of the Finance Committee – 7/26/18
 - A. 2019 Systems Budget Overview: Discussion
 - B. 2019 Behavioral Health Budget: Action Item
 - C. 2019 Developmental Disabilities Budget: Action Item
 - D. 2019 Total Agency Budget: Action Item
- X. Next Meeting Dates
- XI. Adjournment

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aides and services.
Contact A. Beauchaine at 715-369-2215, ext. 3935.

Date Posted and Faxed to Media: Friday, July 27, 2018

Media Notified: The Northwoods River News, The Forest Republican, Vilas County News Review