

**NOTICE OF PUBLIC HEARING  
2025 BUDGET FOREST COUNTY  
NOVEMBER 12, 2024**

NOTICE IS HEREBY GIVEN, that a Public Hearing on the proposed budget for Forest County for the year 2025 will be held at the County Board room at the Forest County Courthouse, 200 E. Madison St., Crandon, WI 54520, on November 12, 2024 at 6:00 p.m.

A summary of the proposed budget is published below, and the entire detailed budget is available for inspection in the County Clerks Office, Room 201, Forest County Courthouse, 200 E. Madison Street, Crandon, WI.

**AMENDED  
2025 PROPOSED BUDGET SUMMARY  
FOREST COUNTY, WISCONSIN**

	<b>2023 Actual Expenditures</b>	<b>2024 Estimated Expenditures</b>	<b>2025 Proposed Budget</b>
General Government	2,468,203	2,510,762	3,016,811
Public Safety	5,450,358	5,632,113	5,784,523
Health and Human Services	2,957,100	2,705,798	3,959,220
Culture and Recreation	1,416,353	495,679	486,194
Conservation and Development	575,482	635,520	686,653
Public Works	122,192	122,862	138,157
Debt Service	388,237	384,987	656,779
Transportation	4,354,717	4,385,000	4,382,000
Unreserved General Fund	0	424,431	65,078
Other Financing Uses	0	0	0
Total Actual, Estimated & Prop. Expenditures	17,732,642	16,872,721	19,110,337
Total Anticipated Revenues	12,190,973	10,721,149	12,624,068
Total Actual and Proposed Levy	6,105,330	6,151,572	6,486,269

2023 Tax Rate per \$1,000 of Equalized Value	4.09
2024 Tax Rate per \$1,000 of Equalized Value	3.59
2025 Tax Rate per \$1,000 of Equalized Value	3.49

Respectfully submitted by the Finance Committee, Forest County Board of Supervisors

Terry Lukas

Cindy Gretzinger

Al Marvin

Bruce Decorah

William Chaney

Dated October 18, 2024

Nora Matuszewski, Forest County Clerk