

2024 BUDGET COMPARABLES															
Fund 100		2024	2024	2023	2023	2022	2022	2021	2021	2020	2020	2019	2019	2018	2018
Department		Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate
1	Advertising	10,000.00	-	10,000.00	-	10,000.00	-	11,605.00	-	11,605	-	13,602	-	16,602	-
3	ATV	76,520	76,520	62,900	62,900	62,900	62,900	62,900	62,900	49,680	49,680	140,963	143,276	45,766	45,766
4	Child Support	305,612	234,892	280,003	210,083	269,097	199,352	270,676	209,144	299,706	226,740	282,825	217,880	286,883	218,512
5	Clerk of Court	241,487	274,250	238,019	288,400	239,671	335,400	226,226	457,200	222,733	250,250	219,105	218,000	228,081	218,000
6	Contingency	10,000	-	5,000	-	5,000	-	-	-	5,000	-	-	-	19,896	-
7	Copy Machine	1,600	1,600	1,000	1,100	1,000	1,100	1,000	2,250	1,000	2,250	1,400	1,700	1,400	1,700
8	Corporate Counsel	110,800	-	105,820	-	108,400	-	102,950	-	105,950	-	97,350	-	97,809	-
9	County Board	75,963	-	70,047	-	62,405	-	62,442	-	63,995	-	63,496	-	61,578	-
10	County Clerk	244,254	1,300	239,573	1,200	230,738	850	223,733	1,000	212,559	1,100	210,146	1,000	220,185	850
11	Medical Examiner	46,305	-	44,100	-	42,000	-	40,000	-	40,000	-	40,000	-	40,000	-
12	County Fair	10,705	1,000	10,275	1,000	10,400	1,137	10,760	-	13,860	1,020	9,910	1,000	7,400	-
13	County Fish & Game	3,815	3,815	3,809	3,809	3,809	3,809	3,826	3,826	3,826	3,826	3,600	3,600	3,391	3,391
14	Land Records	152,500	152,500	155,924	155,924	151,572	151,572	151,300	151,300	140,300	140,300	140,300	140,300	140,300	140,300
15	County Library	110,383	110,383	106,000	106,000	113,573	113,573	110,000	110,000	100,000	100,000	104,000	104,000	104,000	-
17	County Park	87,503	125,200	110,714	139,000	81,064	113,800	81,480	103,800	95,384	103,800	88,719	103,800	90,983	103,800
18	County Treasurer	197,521	5,500	189,471	5,500	185,569	4,500	180,969	5,000	177,126	5,000	163,030	5,000	156,347	5,000
19	Court Commissioner	-	-	-	-	-	-	250	-	500	-	1,000	-	1,000	-
20	Crthse Maintenance	321,215	2,400	286,673	2,000	280,262	3,000	260,437	3,000	350,885	3,100	290,020	2,500	223,985	2,500
21	District Attorney	173,487	6,500	166,296	6,000	161,576	5,500	157,278	5,500	163,891	5,500	159,165	4,500	155,199	4,000
22	Economic Developmnt	45,000	-	45,000	-	20,000	-	20,000	-	15,000	-	16,000	-	17,500	-
23	Elections	41,260	4,300	12,940	4,300	35,020	4,300	15,460	4,300	36,450	4,450	14,920	4,450	30,320	4,450
24	Em Management	82,365	31,256	76,057	31,000	75,992	31,000	39,648	31,000	52,584	31,000	37,083	28,000	34,352	28,000
25	Family Crt Comm	20,418	8,000	20,400	8,000	20,400	8,000	20,400	8,000	20,500	8,000	20,519	8,000	27,745	13,000
26	Family Crt Mediation	1,000	1,300	1,000	1,750	1,000	1,750	1,000	1,750	2,000	1,750	2,500	2,000	2,500	2,000
27	Fire Suppression	700	-	550	-	550	-	550	-	250	-	250	-	200	-
28	Forestry	249,752	160,755	233,044	158,730	242,434	156,273	507,488	416,885	743,595	688,885	733,541	688,674	740,309	693,445
29	GAL Fees	24,000	17,692	22,500	5,000	25,000	5,000	25,000	3,000	24,500	3,000	25,500	4,000	25,500	5,000
30	WVLS	1,381	1,381	1,381	1,381	1,381	1,381	1,381	1,381	1,382	1,382	1,381	1,381	1,381	-
31	Hazardous Materials	10,800	9,000	10,800	9,000	10,800	9,000	8,000	8,000	8,000	8,000	10,000	10,000	12,000	10,000
33	Human Services	56,268	-	418,268	66,000	418,268	65,000	418,268	60,000	418,268	-	418,268	-	401,676	-
34	Indigent Counsel	10,000	8,000	7,500	7,500	11,000	11,000	10,500	7,000	22,000	7,000	11,000	7,700	10,000	5,000
35	Info Tech Support	104,100	2,000	89,120	2,000	87,948	800	82,748	800	96,601	800	82,280	-	70,000	-
36	County Insurance	162,719	100,000	147,632	84,000	134,395	84,000	135,878	90,000	135,237	90,000	135,306	90,000	130,505	35,000
37	Jail	2,150,153	474,253	2,022,735	230,000	1,962,434	523,500	2,251,781	513,500	2,553,257	520,000	2,054,950	513,700	1,927,654	555,700
38	Judge	120,939	3,500	112,521	3,500	123,967	3,500	123,096	3,500	128,025	3,500	120,467	4,500	112,675	2,000
39	Land Conservation	208,256	147,568	173,773	168,960	171,536	165,922	167,875	142,395	143,689	111,475	157,925	124,832	130,532	110,881
40	Law Library	2,457	1,229	2,317	1,158	2,317	1,158	2,317	1,158	2,000	1,170	2,000	1,136	2,000	1,500
41	9-1-1	101,809	-	58,957	-	11,429	-	-	-	16,000	-	16,000	-	15,000	-
42	NCRPC	9,544	-	9,464	-	9,511	-	9,612	-	9,961	-	10,173	-	9,998	-

Fund 100 (cont)		2024	2024	2023	2023	2022	2022	2021	2021	2020	2020	2019	2019	2018	2018
Department		Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate
43	Platbooks/Directories	95	850	95	1,000	95	1,500	95	1,500	120	3,500	9,895	5,000	120	1,600
44	Recycling	122,862	112,160	118,929	112,160	115,267	112,160	113,364	112,160	101,852	81,600	74,245	81,600	80,845	81,600
45	Register of Deeds	151,996	90,000	144,534	97,000	139,774	97,000	136,904	82,000	121,029	82,000	115,962	68,000	109,241	68,000
46	SARA/LEPC	12,457	3,800	11,419	3,800	10,583	3,800	5,389	3,800	5,346	3,800	4,868	3,800	4,385	3,800
48	Sheriff	2,108,691	495,517	1,917,153	475,563	1,924,121	502,087	1,913,806	504,691	2,127,601	960,398	2,100,047	963,898	1,911,631	707,762
49	Snowmobile Trails	121,860	121,860	121,980	121,980	121,980	121,980	121,650	121,650	117,360	117,360	121,737	121,737	101,448	101,448
50	Special Accounting	59,335	-	58,685	-	54,585	-	48,535	-	48,535	-	50,835	-	58,135	-
51	Tax Deed Expense	29,150	5,000	30,050	5,000	39,650	30,000	39,650	20,000	40,150	35,000	40,400	60,000	40,600	15,000
52	UW Extension	87,327	2,340	87,296	840	77,962	1,940	77,360	-	79,460	-	79,750	1,000	80,170	1,399
53	Veterans Relief	500	-	500	-	750	-	750	-	1,000	-	1,000	-	1,000	-
54	Veteran Service	98,414	12,088	97,643	9,750	94,645	8,900	91,262	8,900	93,608	8,900	85,749	8,500	85,135	8,500
55	Victim/Witness	36,821	18,564	34,969	19,241	33,658	18,646	33,089	22,000	40,469	22,000	39,097	20,100	33,232	19,500
56	Zoning	109,153	93,000	102,195	79,875	97,584	72,500	93,851	65,450	93,509	65,550	95,119	48,550	80,300	43,100
57	Postage Meter	2,250	-	2,200	-	2,200	-	2,200	-	1,950	-	1,950	-	1,950	-
59	All Hazard Mitigation	21,000	21,000	-	-	-	-	40,000	40,000	40,000	40,000	40,000	40,000	-	-
60	County Recreation Patrol	107,765	72,741	104,907	74,636	95,771	62,500	92,085	61,547	95,053	59,531	91,785	67,500	83,744	65,000
61	Comprehensive Plan	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-
63	Youth Prevention	-	-	69,338	69,338	104,405	104,405	100,517	100,517	91,496	91,496	-	-	-	-
64	Potawatomi Drug/Deputy	517,828	517,828	517,723	517,723	439,527	439,527	372,083	372,083	-	-	-	-	-	-
65	Referendum J/D	450,000	-	463,845	-	450,000	-	375,359	-	-	-	-	-	-	-
66	Rural Violent Crime Officer	100,345	100,345	-	-	-	-	-	-	-	-	-	-	-	-
	Misc Cty Rev & Expens		1,548,854		1,402,422		1,280,294		1,207,927		1,270,684.00		1,148,968		1,109,686
	Applied Fund Balance		424,431		490,795		139,506		98,347		161,213		368,662		
	<b>100 FUND TOTALS</b>	<b>9,720,440</b>	<b>5,606,472</b>	<b>9,435,044</b>	<b>5,246,318</b>	<b>9,186,975</b>	<b>5,064,822</b>	<b>9,466,783</b>	<b>5,230,161</b>	<b>9,585,837</b>	<b>5,376,010</b>	<b>8,851,133</b>	<b>5,442,244</b>	<b>8,274,588</b>	<b>4,436,190</b>
	<b>Levy</b>		<b>4,113,968</b>		<b>4,188,726</b>		<b>4,122,153</b>		<b>4,236,622</b>		<b>4,209,827</b>		<b>3,408,889</b>		<b>3,838,398</b>

Fund 201		2024	2024	2023	2023	2022	2022	2021	2021	2020	2020	2019	2019	2018	2018
Nursing Services Department		Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate
1	Public Health	281,665	11,700	302,483	12,000	201,802	12,000	273,149	20,000	261,499	27,500	237,527	28,000	227,694	28,000
2	MCH	8,475	8,475	8,475	8,475	8,946	8,478	7,140	6,954	7,245	6,634	7,589	7,400	8,014	7,400
3	Prevention	4,900	4,900	4,900	4,900	5,088	4,900	9,317	4,906	6,459	5,500	5,561	5,500	4,500	4,500
5	Lifeline	-	-	-	-	-	-	15,280	10,000	18,769	18,000	18,322	18,000	18,000	18,000
6	WIC	34,345	34,345	40,930	40,930	54,690	53,695	51,290	52,981	53,254	51,315	61,678	60,400	64,498	63,000
10	Immunizations	5,724	5,724	5,724	5,724	5,776	5,492	5,552	5,552	5,587	5,587	5,593	5,600	6,874	6,200
12	LEAD Program	1,356	1,356	1,356	1,356	2,184	2,069	1,936	1,906	2,320	1,906	2,004	1,906	1,906	1,906
13	Fluoride #1	-	-	-	-	-	-	-	-	1,080	1,007	1,007	1,007	1,007	1,007
14	Fluoride #2	-	-	-	-	-	-	-	-	868	868	868	868	868	868
15	PH Preparedness (BIO T)	46,818	46,818	67,189	67,189	215,982	215,982	36,870	33,995	35,055	33,620	33,515	33,000	34,244	32,000
23	Snap-Ed	8,870	8,870	8,870	8,870	8,521	8,358	8,368	8,525	8,358	8,358	8,100	8,100	8,000	8,000
25	Communicable Disease	2,900	2,900	2,900	2,900	-	-	-	-	-	-	-	-	-	-
26	ARPA	91,804	91,804	33,209	33,209	3,002	2,900	2,900	2,900	2,953	2,900	2,900	2,900	7,929	7,928
	<b>TOTALS</b>	<b>486,857</b>	<b>216,892</b>	<b>476,036</b>	<b>185,553</b>	<b>505,991</b>	<b>313,874</b>	<b>411,802</b>	<b>147,719</b>	<b>403,447</b>	<b>163,195</b>	<b>384,664</b>	<b>172,681</b>	<b>383,534</b>	<b>178,809</b>
	<b>Levy</b>		<b>269,965</b>		<b>290,483</b>		<b>192,117</b>		<b>264,083</b>		<b>240,252</b>		<b>211,983</b>		<b>204,725</b>

Fund 202		2024	2024	2023	2023	2022	2022	2021	2021	2020	2020	2019	2019	2018	2018
Social Services Department		Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate
1	Administration	-	-	(83,613)	-	(47,783)	-	24,159	-	138,699	-	151,067	-	130,347	-
2	Services	39,757	84,011	15,173	14,690	16,105	14,690	14,568	14,690	10,305	6,520	13,233	-	20,323	-
3	Income Maintenance	218,544	164,964	170,501	148,904	169,088	148,904	158,355	134,000	107,645	106,891	102,884	106,891	100,349	106,891
4	Support & Overhead	-	-	(2,895)	-	-	-	14,648	-	87,993	-	90,893	-	78,667	-
9	Supportive Home Care	-	-	10,600	10,600	10,600	10,600	12,165	10,600	10,600	-	15,000	-	15,000	-
11	Elder Abuse	10,000	10,000	11,853	9,900	11,900	9,900	14,382	9,900	10,655	9,900	9,900	9,900	9,900	9,900
13	Child Care Program	15,205	15,205	16,797	16,997	16,982	16,997	17,002	16,997	1,249	1,100	1,197	1,687	19,798	32,000
14	Kinship Care Assmnt	35,785	4,140	3,809	2,591	2,604	2,591	4,080	4,080	2,518	2,518	594	2,518	2,358	2,358
15	Kinship Care Benefit	41,400	41,400	33,000	33,000	30,500	30,500	43,674	43,674	31,416	31,416	36,269	36,269	29,280	29,280
18	Safe & Stable Families	38,708	33,310	60,608	33,310	70,705	33,310	20,177	33,310	36,649	33,310	28,390	33,310	33,661	33,310
19	Youth Aids	227,584	101,570	184,536	89,316	189,999	88,816	182,259	104,954	148,616	111,310	266,740	104,804	200,000	65,000
21	AODA	464	464	464	464	464	464	464	464	464	464	520	520	1,128	1,128
24	Community Intervention	-	-	-	-	-	-	-	-	-	-	-	-	2,190	2,190
26	Foster Care	101,250	26,000	102,800	31,000	252,000	30,000	201,000	30,000	130,000	32,234	130,000	26,234	130,000	12,000
27	WI Home Energy	-	-	-	-	-	-	38,650	38,250	35,875	35,875	35,875	35,875	30,894	30,894
35	Basis County Allocation	-	-	6,000	6,000	6,000	6,000	6,000	6,000	-	266,289	-	329,144	-	291,000
44	A. Walsh Child Protection	-	-	-	-	-	-	-	-	-	-	-	-	100	100
51	DCF-Social Workers	427,539	371,912	517,008	372,186	439,512	372,186	362,534	372,186	216,296	-	203,842	-	182,929	-
52	CST Coordinator	101,472	60,000	84,540	60,000	86,034	60,000	84,737	60,000	67,714	60,000	62,798	60,000	47,698	60,000
53	TSSF	54,414	27,801	12,796	11,531	9,283	21,000								
<b>TOTALS</b>		<b>1,312,122</b>	<b>940,777</b>	<b>1,143,977</b>	<b>840,489</b>	<b>1,263,993</b>	<b>845,958</b>	<b>1,198,854</b>	<b>879,105</b>	<b>1,036,694</b>	<b>697,827</b>	<b>1,149,202</b>	<b>747,152</b>	<b>1,034,622</b>	<b>676,051</b>
<b>Levy</b>			<b>371,345</b>		<b>303,488</b>		<b>418,035</b>		<b>319,749</b>	<b>338,867</b>		<b>402,050</b>		<b>358,571</b>	

Fund 203		2024	2024	2023	2023	2022	2022	2021	2021	2020	2020	2019	2019	2018	2018
Commission on Aging Department		Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate	Expenditure Estimate	Revenue Estimate
1	III B-Supportive Services	38,362	20,490	72,338	18,525	69,574	19,113	58,879	19,150	47,110	20,010	50,998	20,010	35,928	19,811
2	III C1 Congregate Meal	137,742	94,356	112,199	83,588	110,057	75,588	106,021	94,643	128,904	109,872	111,360	92,145	111,802	92,486
3	III C2 Homebound Meal	120,199	49,062	92,483	52,830	64,943	52,830	48,551	49,200	66,470	55,373	53,654	42,025	54,605	42,617
5	NSIP Homebound Meals	10,253	10,253	11,688	11,688	11,688	11,688	12,375	12,375	-	-	-	-	-	-
6	Benefit Specialist	3,135	-	3,135	-	3,135	-	3,135	-	48,450	45,315	57,067	57,505	57,645	58,387
7	III D Prevention Health	2,756	2,523	1,993	1,993	1,993	1,993	2,045	2,045	2,045	2,045	1,648	1,648	1,659	1,659
8	SCS Senior Services	5,046	4,541	4,541	4,541	4,541	4,541	4,541	4,541	4,541	4,541	4,541	4,541	4,541	4,541
9	III E Family Caregiver	10,010	10,000	5,779	5,779	6,061	6,061	6,397	6,397	6,456	6,456	5,955	5,955	6,007	6,007
10	DOT Route	79,766	66,638	77,798	66,638	78,611	65,938	73,423	64,911	96,786	66,101	68,554	60,138	82,095	58,422
11	DOT Medical Escort	25,664	33,251	12,245	14,251	17,556	14,251	15,986	14,251	16,418	15,978	16,813	17,253	17,355	17,194
	D.O.T. Trust										25,600				
14	Alzheimers	5,592	5,592	6,031	6,031	10,520	10,520	5,804	5,804	11,224	11,224	6,630	6,630	6,661	6,661
15	MCO	-	-	-	-	-	-	16,000	-						
17	Ineligible HDM	7,000	7,000												
18	Ineligible Congregate	500	500												
<b>TOTALS</b>		<b>446,025</b>	<b>304,206</b>	<b>400,230</b>	<b>265,864</b>	<b>378,679</b>	<b>262,523</b>	<b>353,157</b>	<b>273,317</b>	<b>428,404</b>	<b>362,515</b>	<b>377,220</b>	<b>307,850</b>	<b>378,298</b>	<b>307,785</b>
<b>Levy</b>			<b>141,819</b>		<b>134,366</b>		<b>116,156</b>		<b>79,840</b>	<b>65,889</b>		<b>69,370</b>		<b>70,513</b>	

	Fund 300	2024	2024	2023	2023	2021	2021	2021	2021	2020	2020	2019	2019	2018	2018
		Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue
	Department	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
	Debt Service	384,987	-	388,237	-	379,437	-	369,151	26,000	-	-	321,143	-	402,188	-
	<b>TOTALS</b>	<b>384,987</b>	<b>-</b>	<b>388,237</b>	<b>-</b>	<b>379,437</b>	<b>-</b>	<b>369,151</b>	<b>26,000</b>	<b>-</b>	<b>-</b>	<b>321,143</b>	<b>-</b>	<b>402,188</b>	<b>-</b>
	<b>Levy</b>	<b>384,987</b>		<b>388,237</b>		<b>379,437</b>		<b>343,151</b>		<b>-</b>		<b>321,143</b>		<b>402,188</b>	

	Fund 700	2024	2024	2023	2023	2021	2021	2021	2021	2020	2020	2019	2019	2018	2018
		Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue
	Department	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
	Highway Department HRA Cty Contribution	3,260,000	3,185,000	3,175,000	3,160,000	2,970,000	2,870,000	3,050,029	2,950,029	3,018,000	2,318,000	3,027,000	2,327,000	3,039,703	2,379,000
	<b>TOTALS</b>	<b>3,260,000</b>	<b>3,185,000</b>	<b>3,175,000</b>	<b>3,160,000</b>	<b>2,970,000</b>	<b>2,870,000</b>	<b>3,050,029</b>	<b>2,950,029</b>	<b>3,018,000</b>	<b>2,318,000</b>	<b>3,027,000</b>	<b>2,327,000</b>	<b>3,039,703</b>	<b>2,379,000</b>
	<b>Levy</b>	<b>75,000</b>		<b>15,000</b>		<b>100,000</b>		<b>100,000</b>		<b>700,000</b>		<b>700,000</b>		<b>660,703</b>	

	Fund 204	2024	2024	2023	2023	2021	2021	2021	2021	2020	2020	2019	2019	2018	2018
		Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue
	Department	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
	Highway Department Roads & Bridges HRA Cty Contribution	1,125,000	330,509	1,094,000	309,000	970,000	270,000	888,029	260,000						
	<b>TOTALS</b>	<b>1,125,000</b>	<b>330,509</b>	<b>1,094,000</b>	<b>309,000</b>	<b>970,000</b>	<b>270,000</b>	<b>888,029</b>	<b>260,000</b>						
	<b>Levy</b>	<b>794,491</b>		<b>785,000</b>		<b>700,000</b>		<b>628,029</b>		<b>0</b>		<b>-</b>		<b>-</b>	

	Digital Navigator	137,290	137,290												
	<b>TOTALS</b>	<b>137,290</b>	<b>137,290</b>												
	<b>Levy</b>		<b>-</b>												

	Fund 400	2024	2024	2023	2023	2021	2021	2021	2021	2020	2020	2019	2019	2018	2018
		Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue
	Department	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
	Capital Projects											-	-	459,045	184,738
	Total											459,045	184,738		
	Levy											274,307			
	<b>GRAND TOTALS</b>	<b>16,735,431</b>	<b>10,583,856</b>	<b>16,112,524</b>	<b>10,007,224</b>	<b>15,655,075</b>	<b>9,627,177</b>	<b>15,737,805</b>	<b>9,766,331</b>	<b>14,472,382</b>	<b>8,917,547</b>	<b>14,384,669</b>	<b>8,996,927</b>	<b>13,407,552</b>	<b>7,977,835</b>
	<b>LEVY</b>	<b>6,151,575</b>		<b>6,105,300</b>		<b>6,027,898</b>		<b>5,971,474</b>		<b>5,554,835</b>		<b>5,387,742</b>		<b>5,429,717</b>	

6,027,898		6,151,575		2024 Proposed Levy	3.59
6,105,330		6,105,330		2023 Levy	4.79
6,151,575		6,027,898		2022 Levy	4.09
1,714,468,800		1,714,468,800		Equalized Value divided by 1,000	= 1,714,468.80
6,151,575		5,971,474		Levy divided by above	1,714,468.80 3.588035548