

**NOTICE OF PUBLIC HEARING
2024 BUDGET FOREST COUNTY
NOVEMBER 14, 2023**

NOTICE IS HEREBY GIVEN, that a Public Hearing on the proposed budget for Forest County for the year 2024 will be held at the County Board room at the Forest County Courthouse, 200 E. Madison St., Crandon, WI 54520, on November 14, 2023 at 6:00 p.m.

A summary of the proposed budget is published below, and the entire detailed budget is available for inspection in the County Clerks Office, Room 201, Forest County Courthouse, 200 E. Madison Street, Crandon, WI.

**2024 PROPOSED BUDGET SUMMARY
FOREST COUNTY, WISCONSIN**

	2022 Estimated Expenditures	2023 Estimated Expenditures	2024 Proposed Budget
General Government	2,179,202	3,291,346	2,510,762
Public Safety	5,085,612	5,237,410	5,632,113
Health and Human Services	2,931,423	2,761,102	2,705,798
Culture and Recreation	469,260	500,546	495,679
Conservation and Development	554,874	577,285	635,520
Public Works	115,267	118,929	122,862
Debt Service	379,437	388,237	384,987
Transportation	3,940,000	4,269,000	4,385,000
Unreserved General Fund	139,506	418,988	424,431
Other Financing Uses	0	0	0
Total Actual, Estimated & Prop. Expenditures	15,655,075	17,143,855	16,872,721
Total Anticipated Revenues	9,627,177	11,038,525	10,721,146
Total Actual and Proposed Levy	6,027,898	6,105,330	6,151,575

2022 Tax Rate per \$1,000 of Equalized Value	4.79
2023 Tax Rate per \$1,000 of Equalized Value	4.09
2024 Tax Rate per \$1,000 of Equalized Value	3.59

Respectfully submitted by the Finance Committee, Forest County Board of Supervisors

Terry Lukas
Cindy Gretzinger
David Campbell
Tina Anderson
William Chaney
Ron Skallerud

Dated October 19, 2023

Nora Matuszewski, Forest County Clerk