

**NOTICE OF PUBLIC HEARING
2023 BUDGET FOREST COUNTY
NOVEMBER 8, 2022**

NOTICE IS HEREBY GIVEN, that a Public Hearing on the proposed budget for Forest County for the year 2023 will be held at the County Board room at the Forest County Courthouse, 200 E. Madison St., Crandon, WI 54520, on November 8, 2022 at 6:00 p.m.

A summary of the proposed budget is published below, and the entire detailed budget is available for inspection in the County Clerks Office, Room 201, Forest County Courthouse, 200 E. Madison Street, Crandon, WI.

**AMENDED
2023 PROPOSED BUDGET SUMMARY
FOREST COUNTY, WISCONSIN**

	2021 Estimated Expenditures	2022 Estimated Budget	2023 Estimated Budget
General Government	2,113,336	2,179,202	3,291,346
Public Safety	5,202,001	5,085,612	5,237,410
Health and Human Services	2,764,088	2,931,423	2,761,102
Culture and Recreation	465,531	469,260	500,546
Conservation and Development	817,986	554,874	577,285
Public Works	113,600	115,267	118,929
Debt Service	369,151	379,437	388,237
Transportation	3,962,372	3,940,000	4,269,000
Unreserved General Fund	156,450	139,506	418,988
Other Financing Uses	0	0	0
Total Actual, Estimated & Prop. Expenditures	15,808,065	15,655,075	17,143,855
Total Anticipated Revenues	9,836,591	9,627,177	11,038,525
Total Actual and Proposed Levy	5,971,474	6,027,898	6,105,330

2021 Tax Rate per \$1,000 of Equalized Value	4.93
2022 Tax Rate per \$1,000 of Equalized Value	4.79
2023 Tax Rate per \$1,000 of Equalized Value	4.09

Respectfully submitted by the Finance Committee, Forest County Board of Supervisors

Terry Lukas
Cindy Gretzinger
David Campbell
Tina Anderson
William Chaney

Amendment - Dated October 25, 2022

Nora Matuszewski, Forest County Clerk