

Budget Summary

	Federal Contract Funds	Cash Match Funds	Other Federal Funds	Other State Funds	Other Local Funds	Program Income Funds	Total Cash Funds	In-Kind Match Allocations	Grand Total
Supportive Services	\$ 28,670.00	\$ 40,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 69,670.00	\$ 488.00	\$ 70,158.00
Congregate Nutrition Services	\$ 86,382.00	\$ 11,799.00	\$ 3,259.00	\$ -	\$ -	\$ 20,000.00	\$ 121,440.00	\$ 7,699.00	\$ 129,139.00
Home Delivered Nutrition Services	\$ 20,745.00	\$ 11,547.00	\$ 3,259.00	\$ 4,541.00	\$ -	\$ 15,000.00	\$ 55,092.00	\$ 1,229.00	\$ 56,321.00
Health Promotion Services	\$ 2,590.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,590.00	\$ 371.00	\$ 2,961.00
Caregiver Services - 60+	\$ 9,092.00	\$ 1,040.00	\$ -	\$ -	\$ -	\$ -	\$ 10,132.00	\$ 173.00	\$ 10,305.00
Caregiver Services - Underage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alzheimer's	\$ -	\$ -	\$ -	\$ 5,404.00	\$ -	\$ -	\$ 5,404.00	\$ -	\$ 5,404.00
Elder Abuse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 147,479.00	\$ 64,386.00	\$ 7,518.00	\$ 9,945.00	\$ -	\$ 35,000.00	\$ 264,328.00	\$ 9,960.00	\$ 274,288.00

Allocation of Funding Sources

