

Questions?
Please contact your
district supervisor for
more information.

FOREST COUNTY 200 E MADISON STREET CRANDON, WI 54520



Forest County

COURTHOUSE FXPANSION



#### Overview

Public safety and operational efficiencies are top priorities for Forest County. Our aging county complex is posing challenges and risks that can be resolved with building a new facility and renovations to the Law Enforcement Center (LEC).

## Challenges

- Public safety is at higher risk because inmates are moved through unsecure corridors and must walk an unsecure path for court appearances
- Growing violent crime rate in Forest County and segregation requirements increase court appearances and jail population
- Roof leaks and moisture infiltration are causing deterioration of structural wood members Cost: \$75,000
- Highly inefficient building envelope wastes energy Cost: \$275,000
- Masonry exterior needs extensive repairs Cost: \$200.000
- HVAC systems need replacement Cost: \$975,000
- ADA accessible requirements Cost: \$175,000
- Elevator Cost: \$90,000
- · Limited and unsafe parking

# Why Now?

Each year construction is delayed, the cost of construction increases approximately 6-8 percent, which equates to:

\$1.368M (6% increase) \$1.824M (8% increase)

Other important considerations include a higher level of public security by having one secure entrance and cost efficiencies gained by energy improvements.

#### Option 1

- Build new facility for social offices/judicial courts
- Build new maintenance garage
- Keep and renovate courthouse for remaining departments
- Renovations to LEC
   Project Cost: \$25.8 Million



CONCEPTUAL ONLY

#### Option 2

 Build new facility and maintenance garage, renovate LEC, combine all departments, and remove courthouse Project Cost: \$22.8 Million



CONCEPTUAL ONLY

## Tax Impact

For a \$100,000 property:

Option 1 Option 2 \$124/year \$105/year \$10.33/month \$8.75/month

For a \$150,000 property:

Option 1 Option 2 \$186/year \$157.50/year \$15.50/month \$13.13/month

For a \$200,000 property:

> \*Tax impact spread over 20 years

### Save \$3 Million

Removing the existing 108-year old courthouse (option 2) saves taxpayers money because building renovations, boiler replacement, roof repairs, and window replacements are eliminated from project.

#### Learn More

Attend an information meeting!

Wednesday, January 10
Wabeno High School, 4325 N Branch Street

Wednesday, January 17 Crandon High School, 9750 US HWY 8 W

Wednesday, January 24 Laona High School, 5216 Forest Ave.

